

# Main Street High School

## Budget Presentation

For the Year to End 6/30/18

	Edison Proposed Budget 2017-18
Student Count	500
Income	
1001000 · FTE	3,090,720
1002000 · Capital Outlay	158,417
1003000 · Grants	57,000
1004000 · Other Revenue	<u>3,900</u>
Total Income	<u>3,310,037</u>
Expense	
2000000 · Payroll	1,482,636
3000000 · Rent	375,000
4000000 · Facilities	175,895
5000000 · ESP Management Fee	250,000
6000000 · District Administrative Fee	77,268
7000000 · Administrative	349,141
8000000 · Student Services	157,770
9000000 · Instructional	174,513
9100000 · Student Recruiting	66,006
9200000 · Depreciation	<u>59,400</u>
Total Expense	<u>3,167,628</u>
Net Income	<u><u>142,408</u></u>