

Main Street High School
 Osceola County, Florida
 Annual Budget for Fiscal Year 2024-2025

MSID # 0959

FTE Projected 414
 FTE Actual 0% Percent of Projected

	Account Number	General Fund				Special Revenue				
		FY 2024-2025 Annual Budget	FY 2024-2025 Annual Budget	Difference	%	FY 2024-2025 Annual Budget	FY 2024-2025 Annual Budget	Difference	%	FY 2024-2025 Annual Budget
Revenues										
FEDERAL SOURCES										
Federal direct	3100			\$ -	%			\$ -	%	
Federal through state and local	3200			-		57,750.00	57,750.00	-		
STATE SOURCES										
FEFP	3310	2,881,140.65	2,881,140.65	-				-		
Capital outlay	3397			-				-		
Class size reduction	3355	325,000.00	325,000.00	-				-		
School recognition	3361			-				-		
Other state revenue	33XX	46,179.54	46,179.54	-				-		
LOCAL SOURCES										
Interest	3430			-				-		
Local capital improvement revenue	3413			-				-		
Other local revenue	34XX	6,026.68	6,026.68	-				-		
				-				-		
				-				-		
				-				-		
Total Revenues		3,258,346.87	3,258,346.87	-		57,750.00	57,750.00	-		-
Expenditures										
Instruction	5000	998,563.32	998,563.32	-		57,750.00	57,750.00	-		
Instructional support services	6000	235,861.99	235,861.99	-				-		
Board	7100	25,297.32	25,297.32	-				-		
School administration	7300	532,839.06	532,839.06	-				-		
Facilities and acquisition	7400			-				-		
Fiscal services	7500	729,146.82	729,146.82	-				-		
Food services	7600			-				-		
Central services	7700	55,324.99	55,324.99	-				-		
Pupil transportation services	7800	27,415.05	27,415.05	-				-		
Operation of plant	7900	540,309.95	540,309.95	-				-		
Maintenance of plant	8100	50,000.00	50,000.00	-				-		
Administrative technology services	8200			-				-		
Community services	9100			-				-		
Debt Service	9200			-				-		
				-				-		
				-				-		
				-				-		
Total Expenditures		3,194,758.50	3,194,758.50	-		57,750.00	57,750.00	-		-
Excess (Deficiency) of Revenues Over Expenditures		63,588.37	63,588.37	-		-	-	-		-
Other Financing Sources (Uses)										
Transfers in	3600			-				-		
Transfers out	9700			-				-		
				-				-		
				-				-		
				-				-		
Total Other Financing Sources (Uses)		-	-	-		-	-	-		-
Net Change in Fund Balances		63,588.37	63,588.37	-		-	-	-		-
Fund balances, beginning		771,331.38	771,331.38	-				-		
Adjustments to beginning fund balance				-				-		
Fund Balances, Beginning as Restated		771,331.38	771,331.38	-		-	-	-		-
Fund Balances, Ending		\$ 834,919.75	\$ 834,919.75	\$ -		\$ -	\$ -	\$ -		\$ -

Debt Service			Capital Outlay				Total Governmental Funds			
FY 2024-2025 Annual Budget	Difference	%	FY 2024-2025 Annual Budget	FY 2024-2025 Annual Budget	Difference	%	FY 2024-2025 Annual Budget	FY 2024-2025 Annual Budget	Difference	%
	\$ -	%			\$ -	%	\$ -	\$ -	\$ -	%
	-				-		57,750.00	57,750.00	-	
	-				-		2,881,140.65	2,881,140.65	-	
	-		227,660.00	227,660.00	-		227,660.00	227,660.00	-	
	-				-		325,000.00	325,000.00	-	
	-				-		-	-	-	
	-				-		46,179.54	46,179.54	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		6,026.68	6,026.68	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-		227,660.00	227,660.00	-		3,543,756.87	3,543,756.87	-	
	-				-		1,056,313.32	1,056,313.32	-	
	-				-		235,861.99	235,861.99	-	
	-				-		25,297.32	25,297.32	-	
	-				-		532,839.06	532,839.06	-	
	-				-		-	-	-	
	-				-		729,146.82	729,146.82	-	
	-				-		-	-	-	
	-				-		55,324.99	55,324.99	-	
	-				-		27,415.05	27,415.05	-	
	-		227,660.00	227,660.00	-		767,969.95	767,969.95	-	
	-				-		50,000.00	50,000.00	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-		227,660.00	227,660.00	-		3,480,168.50	3,480,168.50	-	
	-				-		63,588.37	63,588.37	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-				-		-	-	-	
	-		227,660.00	227,660.00	-		63,588.37	63,588.37	-	
	-				-		771,331.38	771,331.38	-	
	-				-		-	-	-	
	-				-		771,331.38	771,331.38	-	
\$ -	\$ -		\$ -	\$ -	\$ -		\$ 834,919.75	\$ 834,919.75	\$ -	