

Final Annual Budget

Fiscal Year 2025-2026

Charter Name: Main Street High School

MSID Number: 0959

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Information will auto-populate into the Budget tab.

**All fillable cells, drop-down lists, and blank spaces for additional accounts
are highlighted in green.**

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If you have questions, contact 407-870-4909.

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School District of Osceola County, Florida

**Main Street High School
Osceola County, Florida
Final Annual Budget for Fiscal Year 2025-2026**

FTE Projected 435
 FTE Actual 0% Percent of Projected

	Account Number	Fiscal Year 2024-2025 Actuals
Revenues		
FEDERAL SOURCES		
Federal direct	3100	
Federal through state and local	3200	
STATE SOURCES		
FEFP	3310	2,893,382.26
Capital outlay	3397	
Class size reduction	3355	314,699.00
School recognition	3361	-
Other state revenue	33XX	143,476.14
LOCAL SOURCES		
Interest	3430	24,219.44
Local capital improvement revenue	3413	-
Other local revenue	34XX	160,871.57
Total Revenues		3,536,648.41
Expenditures		
Instruction	5000	936,940.19
Instructional support services	6000	311,646.81
Board	7100	50,546.35
School administration	7300	431,182.65
Facilities and acquisition	7400	-
Fiscal services	7500	861,034.42
Food services	7600	-
Central services	7700	11,141.26
Pupil transportation services	7800	25,146.36
Operation of plant	7900	522,023.10
Maintenance of plant	8100	123,490.00
Administrative technology services	8200	
Community services	9100	
Debt Service	9200	

Total Expenditures		3,273,151.14
Excess (Deficiency) of Revenues Over Expenditures		263,497.27
Other Financing Sources (Uses)		
Transfers in	3600	
Transfers out	9700	(59,981.00)
Total Other Financing Sources (Uses)		(59,981.00)
Net Change in Fund Balances		203,516.27
Fund balances, beginning		951,681.94
Adjustments to beginning fund balance		(33,436.62)
Fund Balances, Beginning as Restated		918,245.32
Fund Balances, Ending		\$ 1,121,761.59

3,483,463.65	210,312.51
34,163.69	(229,333.58)
	-
	59,981.00
	-
	-
	-
-	59,981.00
34,163.69	(169,352.58)
1,121,761.59	170,079.65
	33,436.62
1,121,761.59	203,516.27
\$ 1,155,925.28	\$ 34,163.69

146,446.82	64,429.82
-	-
-	-
-	-
	-
-	-
\$ -	\$ -

245,087.00	245,129.00	42.00	3,664,684.96
-	-	-	263,497.27
		-	-
		-	(59,981.00)
		-	-
		-	-
		-	-
-	-	-	(59,981.00)
-	-	-	203,516.27
	-	-	951,681.94
		-	(33,436.62)
-	-	-	918,245.32
\$ -	\$ -	\$ -	\$ 1,121,761.59

3,793,022.47	128,337.51
34,163.69	(229,333.58)
-	-
-	59,981.00
-	-
-	-
-	-
-	59,981.00
34,163.69	(169,352.58)
1,121,761.59	170,079.65
-	33,436.62
1,121,761.59	203,516.27
\$ 1,155,925.28	\$ 34,163.69